

### Presentation and update on the TCA/NET Cooperation Platform

State of affairs 27.09.2022

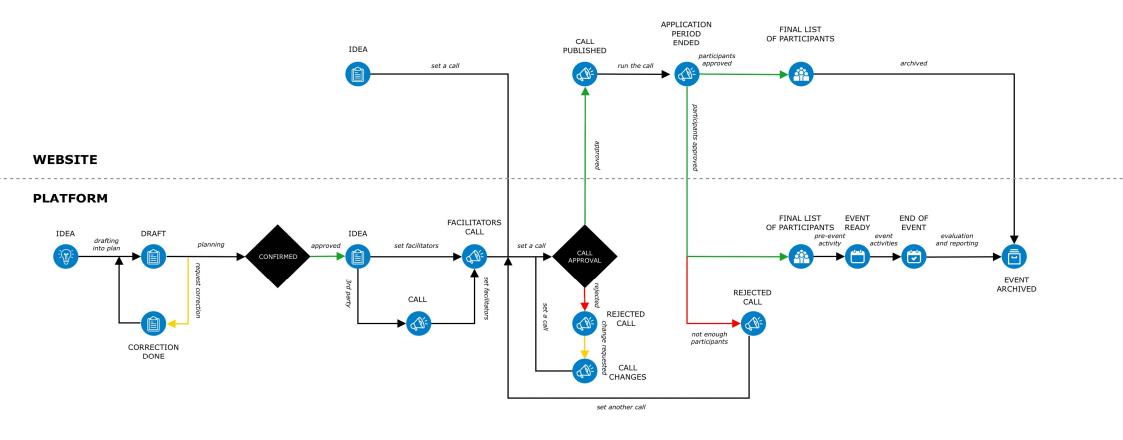




## Main information – where are we?

- Shared database with SALTO Website (because of joint features).
- Structure defined taking as starting point calls for participants → feature common to both the Platform and the Website
- Trial with training course being developed right now
- CMS editable mostly by us
- API to connect with database has been created







## Main information

The Platform is built for TCA/NET activities (and their cycle) but will include:

- General budget monitoring
- Storage space for Business Meeting documentation
- KMST staff training (same flow as TCA/NET activities) and storage space







#### Focus

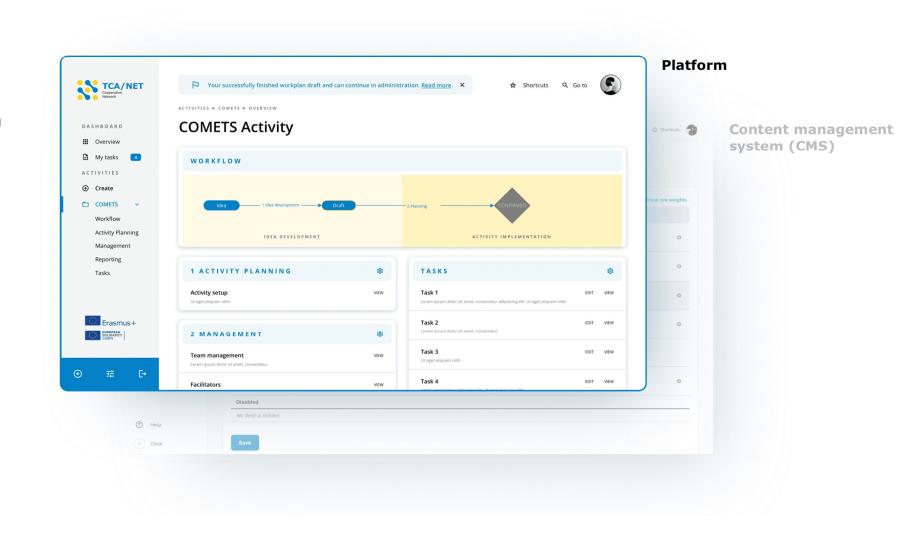
- full workflow access
- full overview
- customisation
- user roles and access
- administration of platfrom and the website
- data access

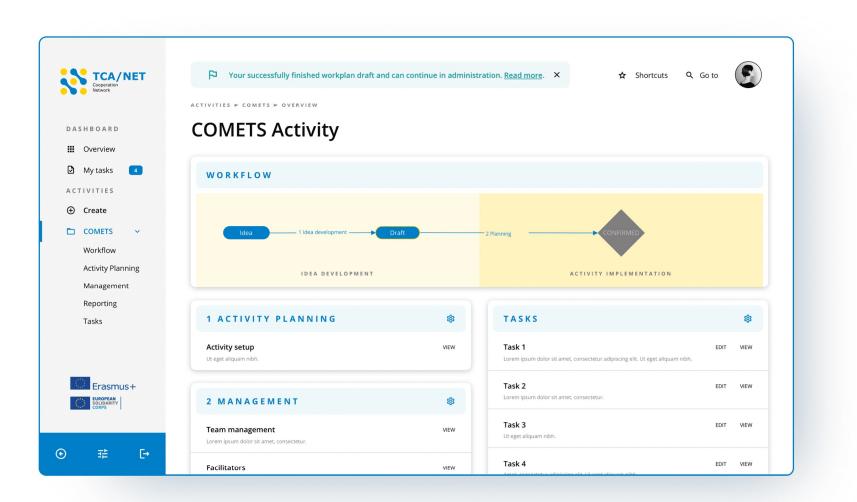
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#### Focus

- onboarding
- draft idea into activity
- create a calls
- evaluation and monitoring
- archive







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Reports	VIEW

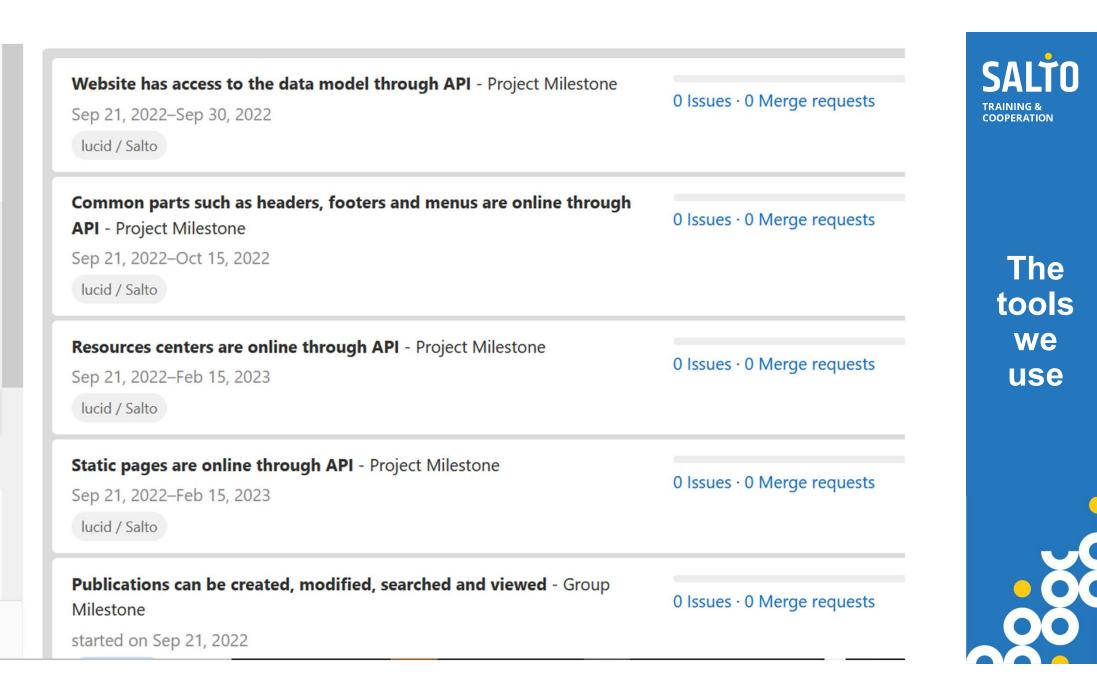
Statistics



Budget	VIEW
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Reports	VIEW
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Statistics	VIEW
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Documentation	VIEW
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## Timeline

- October/November: beta version ready (focus on training courses)
- November-January: further development and finalisation of the beta version
- Estimation: fully ,triable'spring 2023
- Presentation at TCA/NET meeting on April 2023 (TBC)
- Adjustments to be made afterwards (based on user experience)





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# **Budget**

- Budget : estimated 170.000€.
- Part to be covered in 2022 is not yet confirmed (COM or NAs)
- The costs of the SALTO website are NOT on the platform, besides the database management (managed and hosted by the company in charge of the platform)

